

Silicon Prairie Holdings, Inc.

Proforma Income Statement

For the Year Ending Dec 31, 2017 Ending Dec 31, 2018 Ending Dec 31, 2019

Revenue	2017	2018	2019
Portal Hosting revenue	100,000	250,000	500,000
Service revenue		25,000	125,000
Consulting revenue	25,000	50,000	100,000
Other revenue			
Total Revenues	125,000	325,000	725,000

Expenses	2017	2018	2019
Accounting	5,000	7,500	12,500
ACH Processing Fees	1,200	1,200	1,200
Advertising	50,000	75,000	100,000
Bad debt			
Commissions			
Cost of goods sold	10,000	25,000	50,000
Depreciation			
Employee benefits		15,000	45,000
Furniture and equipment		5,000	25,000
Insurance	1,000	2,500	5,000
Interest expense			
Legal expenses	5,000	10,000	15,000
Maintenance and repairs			
Office supplies	1,000	2,500	5,000
Payroll taxes			
Rent	6,600	15,000	60,000
Research and development			
Salaries and wages	-	100,000	300,000
Software			
Travel	5,500	15,500	35,500
Utilities	1,000	2,500	2,500
Web hosting and domains	6,000	12,000	16,000
Other			
Total Expenses	86,100	280,000	659,000

Net Income Before Taxes	38,900	45,000	66,000
Income tax expense	9,725	11,250	16,500

Income from Continuing Operations	29,175	33,750	49,500
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Net Income	29,175	33,750	49,500
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